

The image shows the front entrance of a brick church. The roof is dark brown. A large, empty circular window is set into the brickwork above the main entrance. The entrance features a large wooden double door with vertical grain and black handles. Above the door is a blue banner with white text and a cross. The door is flanked by two black lantern-style light fixtures and two potted evergreen trees. Large windows are visible on either side of the door.

St. Vincent de Paul Catholic Community

CHRISTE + ELEISON

2015-16 Annual Financial Report



To my brothers and sisters of St. Vincent de Paul:

On December 8, 2015 Pope Francis blessed and pushed open the great bronze doors of St. Peter's Basilica to launch this Holy Year of Mercy. Declaring that mercy trumps moralizing in the Catholic Church, Pope Francis launched the 12-month jubilee to emphasize what has become the recurrent theme of his papacy: showing both the merciful and welcoming side of the Catholic Church. On that same night here at St Vincent de Paul, our own Doors of Mercy were blessed and formally opened. A blessing intended to communicate to each of us the challenge of truly living out our Catholic faith through both word *and* action.

In light of this special Year of Mercy, this year's annual report will highlight some of the many outreach ministry efforts and how we as a parish community have attempted to live out the Corporal and Spiritual Works of Mercy:

"A Night of Grace, Mercy and Reconciliation" was held from 7 pm, February 19th through 7 am, February 20th. Many of you personally invited friends, relatives and acquaintances to return back home to the Church. In preparation for this, many of you spent several weeks in prayer and formation getting ready to welcome, listen to, and pray with our returning brothers and sisters in Christ. On that night, over **100** people walked through our Doors of Mercy seeking to return to the Church. For many, the night culminated with the Sacrament of Reconciliation.

Memorial crosses were displayed on the front lawn of our church for two weeks. Each cross represented the life of one of the **4,273** babies who were aborted in Arkansas in 2014. Also, the first NWA March for Life was held with a procession to Planned Parenthood. Following this, 40 Days for Life prayer vigils were peacefully held in front of Planned Parenthood.

Each week, a group of parishioners gather to write letters of support, prayer, and encouragement to those who are incarcerated in the Benton County jail. Others visit and take Communion to the sick and homebound. Each month as part of an interfaith effort made up of several area churches, St. Vincent de Paul provides a hot meal to feed the homeless community in Rogers. Our funeral ministry assists families in the planning of funeral liturgies, as well as providing a luncheon and time for fellowship for those families.

Continuing our long-standing tradition, the Christmas Love Tree program provided gifts, food, clothing and beds for **92** area families.

Our St. Vincent DePaul Society provided rent, utility, and other financial assistance to **1,231** individuals totaling **\$93,668**. Members of the Society visited **337** family homes and logged **4,006** volunteer hours. The Food Pantry served **47,853** people with in-kind food donations from the Society of **\$106,132**. In addition, fresh produce grown in our community garden along with thousands of canned and dry food items were donated by parish families every month.

Local non-profit organizations in Rogers, received **\$37,832** from us in cash donations along with numerous parishioners volunteering countless hours in support of these various ministries. Examples include Loving Choices, a crisis pregnancy service who served **469** clients this year, resulting in **79** babies saved from abortion. Helping Hands which served almost **50,000** people this past year and with whom we have maintained a volunteer partnership with for over 20 years, was also a recipient of funds provided by this parish community.

The Haiti Ministry provided **\$60,490** to continue our support of the educational efforts of **2,500** children and for the salaries of **91** teachers in our sister parish St. Francis in Bombardopolis. In May 2017, we will celebrate our first high school graduation class.

In school news a little closer to home—the U.S. Dept. of Education announced our own SVDP Catholic School had received the highest honor a K-12 school can receive in education--the Blue Ribbon Award as an Exemplary High-Performing School.

Parish contributions to support the operations of our school this past year totaled **\$321,364**.

Special monthly collections netted **\$173,010** in support of several diocesan sponsored outreach programs.

By most standards, this would be considered an impressive list and yet there is still so much more of God's work being done on a daily basis here at St. Vincent de Paul. For that, you have my utmost gratitude. Together as a community, we can and will continue to live out this Jubilee Year of Mercy by feeding the hungry, visiting the sick and imprisoned, and welcoming the stranger. In return, may the Lord continue to open wide the doors of mercy in the hearts of each of us throughout this parish community. I look forward to continuing this journey of faith with you in the coming years.

Your friend in Christ,

Msgr. David LeSieur

ST. VINCENT DE PAUL 2015-16 OPERATING STATEMENTS
FOR THE YEAR ENDING JUNE 30, 2016

PARISH

	2015-16 <u>ACTUAL</u> (A)	2015-16 <u>PLAN</u> (B)	2014-15 <u>ACTUAL</u> (C)
<u>OPERATIONAL INCOME</u>			
Offertory	\$ 2,254,541	\$ 2,097,359	\$ 2,215,275
Building Fund Offertory	\$ 220,213	\$ 165,000	\$ 555,869
Diocesan & Special Collections	\$ 173,010	\$ 173,010	\$ 183,825
Interest/Facility/Religious Education Receipts	\$ 54,089	\$ 51,203	\$ 63,549
TOTAL INCOME	\$ 2,701,854	\$ 2,486,572	\$ 3,018,518
<u>OPERATIONAL EXPENSES</u>			
Staff Salaries	\$ 739,322	\$ 745,106	\$ 728,897
Loan Payments	\$ 349,467	\$ 305,907	\$ 287,411
Support to Parish School	\$ 321,364	\$ 346,838	\$ 318,055
Staff Insurance/Payroll Taxes/Benefits	\$ 225,086	\$ 212,586	\$ 243,519
Diocesan Administrative Fees/Seminarian Support	\$ 183,017	\$ 184,000	\$ 177,718
Diocesan/Special Collections	\$ 173,010	\$ 173,010	\$ 183,825
Building & Grounds	\$ 123,221	\$ 121,138	\$ 126,206
Utilities	\$ 117,411	\$ 132,010	\$ 127,882
Administrative	\$ 50,890	\$ 47,692	\$ 48,654
Property/Liability Insurance	\$ 48,032	\$ 46,950	\$ 47,500
Formation	\$ 40,375	\$ 57,410	\$ 45,952
Social Outreach	\$ 37,832	\$ 43,900	\$ 41,820
Priest Living Expenses	\$ 32,374	\$ 33,143	\$ 29,056
Liturgy & Worship	\$ 26,300	\$ 27,440	\$ 24,328
Systems/IT	\$ 9,316	\$ 5,000	\$ 4,034
Parish Life	\$ 1,223	\$ 3,700	\$ 1,266
TOTAL EXPENSES	\$ 2,478,239	\$ 2,485,830	\$ 2,436,123
NET INCOME - GENERAL	\$ 223,615	\$ 742	\$ 582,395

SVdP PARISH SCHOOL

	2015-16 <u>ACTUAL</u> (D)	2015-16 <u>PLAN</u> (E)	2014-15 <u>ACTUAL</u> (F)
<u>OPERATIONAL INCOME</u>			
Tuition	\$ 1,798,084	\$ 1,660,691	\$ 1,690,722
Other Income	\$ 165,741	\$ 156,106	\$ 227,379
Maintenance & Janitorial Services Subsidy from Parish	\$ 221,932	\$ 247,406	\$ 218,623
Tuition Subsidy from Parish	\$ 99,432	\$ 99,432	\$ 99,432
TOTAL INCOME	\$ 2,285,189	\$ 2,163,635	\$ 2,236,156
<u>OPERATIONAL EXPENSES</u>			
Salaries/Benefits for Professional & Support Staff	\$ 1,457,288	\$ 1,411,615	\$ 1,365,166
Fees, Membership, Scholarships, Special Programs, & Misc.	\$ 392,698	\$ 335,986	\$ 406,733
Maintenance and Janitorial Services Subsidized by Parish	\$ 221,932	\$ 247,406	\$ 218,623
Building & Utilities	\$ 150,504	\$ 166,423	\$ 138,616
TOTAL EXPENSES	\$ 2,222,422	\$ 2,161,430	\$ 2,129,138
NET INCOME - SCHOOL	\$ 62,767	\$ 2,205	\$ 107,018

Cost To Build Church = \$9.8 million

Loan Balance July 2015	\$ 1,194,485
Principal Paid	\$ 292,614
Additional Principal Paid	\$ 76,379
Loan Balance as of June 2016	\$ 825,492

Ways to Donate to your parish...

Time & Talent...

We are very fortunate at St. Vincent de Paul Parish to be able to offer so many different ministry opportunities to become involved. Find your niche and be an active, practicing Catholic. Your specific skill set could be very valuable in the operations and ministries of our parish community. Like they say, it takes a village. But it all begins with giving of yourself. Please call the parish office for assistance in any area in particular you are interested in serving.

Treasure...



From the Heart - *Recurring Donations from your checking or saving accounts* - For convenient recurring donations, you can set up automatic weekly, bi-weekly, or monthly (on the 5th, 15th, or 25th) withdrawals from your checking or saving accounts. You can now sign-up online at www.svdprogers.com.



Credit & Debit Cards - *One-time or recurring donations from your credit or debit cards* - For your convenience, you may donate online by credit or debit cards using our secure checkout. You can sign-up online at www.svdprogers.com.

Other considerations...

Stock Donation
Bequest
Insurance Policy

INTRODUCING THE ST VINCENT DE PAUL MOBILE APP



We're pleased to announce the release of the Mobile App for St. Vincent de Paul. The parish staff can communicate with our ministries and parishioners like never before. In addition, the App is loaded with tools to help with your daily prayer life.

- ➡ Primary source of communication from Ministry Leaders
- ➡ Resources available for Religious Formation
- ➡ Communication boards for EDGE & Life Teen
- ➡ Weekly Bulletins - Calendars - Prayer Wall



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