ST. VINCENT DE PAUL
CATHOLIC CHURCH

PASTORAL COUNCIL
08/22/2017

yes Msgr. David LeSieur yes Fr. Balaraju Akkala no Fr. Martin Siebold

Staff: yes Ronnie Hoyt, Parish Manager no Tom DeRose, Facilities Manager yes Karen Peters, Adult Formation Coordinator
yes Sandra Kugler, Director of F&A yes Suzie Perry, Liturgy Coordinator yes Alice Stautzenberger, SVdP School Principal

Members-At-Large:
yes Ryan James (President) no Tiburcio Duran yes Kerry Laman (Vice President) yes Pete Metzger

Commission Chair: no Sheila Pursell, Social Outreach (Secretary) yes Jeff Snyder, F&A no Guillermina Aguilar, Co-L&W
yes Annette Echevarria, Co-L&W yes Ken Hunter, Co-Formation no Lorenzo Salas, Co-Formation yes Bob Maloney, Parish Life
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Meeting – Tuesday August 22, 2017, @ 6 p.m. in the Ministry Conference Room

Martes – 22 de agosto, 2017 a las 6 p.m. en la sala MCR

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The meeting began with a prayer.

The Building Committee gave a full report of impending new building that is set for build.

Fr. Balaraju Akkala introduced himself and welcomed by all members.

Finance
Jeff Snyder gave committee report: the parish is working with a 2.3 million budget, +$200,000 savings from parishioners still giving to building fund.
Capital Improvement Project:

1. Window Film- be applied to front windows of gathering space
2. $10,000 put into savings for roof reserve fund
3. Automation of doors in buildings- making them on timer\no key entry system
4. Systems improvement - new updated software for all facilities

Expenses were low - reflects a “slow” expense month.

Parish Hall - A serious issue with AC/Heating. The system went out. The recommendation by Powers, our HVAC service company is to replace whole system. A temporary fix is helping it to run @ 40% capacity. An estimate of $120,000 in AC repairs/replacement was received along with these other options:

1. Complete renovation costing $120,000

2. Do a custom repair that would be about a $20,000 to 25,000 working with old pipes.
3. Reduce tonnage from 40 tons to 20 tons for an estimate $45,000 to $48,000 with a ductwork estimate of $1,900.

Formation

1. Hosted last registration for all religious classes. So far 1142 students enrolled programs.
2. 40 to 50 catechist/aides are still needed.

Update on the Ozrak Catholic Conference

1. 210 attended/ compared to the numbers last year 324.
2. New this year was a bilingual musician faith formation session

There will be a Sacred Heart Enthronement Mini Mission- September 25 at 6 pm Mass.

Mother/Daughter Retreat- September 15th-16th. Given to Mothers and High School Age Daughters. Core team is made up of College age Girls. Weekend consist of DVDs/Discussions/Activities. Program comes from the same organization of That Man is You.

Liturgy and Worship

1. Jesus Martinez has started a Mass Ministry on how to get involved/education/training for the Spanish Masses.
2. Rosary Procession- October 7 after 5 pm Mass, 4th Degree Knights of Columbus; Youth/LifeTeen will help with carrying Mary statue. Procession will take place within parking lot of church and Paul Hall.
3. A planning committee was establish to submit possible plans to change Word Chapel (that will be moved from current space to dedicated space after the new building is done) into a prayer space.

Parish Life

1. September 13 – from 9am to 12pm, Coffee and Donuts to meet new Parishioners.
2. Mornings With Msgr. – Start September 8th, 13 week program, Collection from last session $700.00 which was donated to Seminary Fund
3. Parish Festival- September 24, 21 food tents, 3 new food tents to be introduced Indian, Burmese and Nicaraguan. Car show, SVDP School Choir, games, inflatables.

SVDP School

The new Principal Alice Stautzenberger introduced herself.

1. August 3 - New Family Ice Cream Social
2. August 16 - School Begins with a total of 380 students
3. Kindness Theme- Service opportunities for school children, 7th grade trip to serve other in
   Kentucky will become an annual trip.
4. October 12th- Vocation Day

5. Perimeter Fence- Expansion and working gates being added. To keep campus enclosed during school hours. Gates will be open during Weekends and Parish activities.
6. Additional Security Cameras being installed
7. Safety Film being added to School building windows

Social Outreach

1. 4 parishioners attended High School Graduation at our Sister Parish in Haiti. 15 Students qualified for continuing education. Our parish will sponsor four of them. They will attend College in Haiti/Port-au-Prince.
2. 28 homeless persons were placed with homes/jobs/transportation.
3. Every Thursday night meals are served at 8th Street Motel, 18 months of service and have committed for another full year. Feeding once a month, sponsored by other groups. At least 30 people helping to make around 100 meals, giving haircuts, because of beginning of new school year donated new shoes and backpacks.

Deacon Program

1. Eleven candidates from our Parish. Blessed with the most from our own diocese, 69 total including Spanish. They meet at the St. John Center and Subiaco every other month. They have a mutual discernment comping up. The candidates and including their wives will need to start stepping back from Parish responsibilities/activities, so they can devote their time to their studies. Please encourage parish for Prayers and Encouragement for them all.
2. Sister Maria Concepcion Perez Salas, a former parishioner - will have her Perpetual Vows at St. Leo in Houston, TX on September 30.

Closed with mentioning that we need three positions to fill on committee, please submit any nominations to the committee.

Msgr. David closed with a prayer.